

SFY 2011 Projected Costs for
Statewide Infrastructure Strategies

Strategy	Description	Unit Cost	Cost Includes
Quality First- Center	Quality First is a child care quality improvement program. Participants receive an assessment of their current quality, a coach to help work on a quality improvement plan, and incentives to assist in implementing improvement strategies.	29,480/ per center	Assessment, coaching, quality improvement planning, child care health consultation, opportunity to apply for TEACH scholarships and incentives
Quality First- Home	See Above	21,730/ per home	See Above
Child Care Health Consultation (outside of Quality First program)	Child Care Health Consultants are nurses trained to support child care programs with health and safety issues. They are available to provide expert advice, training, information on best practices and policies and community referral for providers and/or parents.	120,000/ CCHC (One CCHC carries a caseload of 30 centers or homes)	Salary and ERE, supervision, supplies, training, travel, resources- including database for data entry and technical assistance.
TEACH scholarships- Center, Group Home	TEACH is a scholarship program for child care professionals.	3,180/scholarship	AA program, includes tuition, travel, bonus and release time
TEACH scholarships- Family Care	See Above	3,259/scholarship	See Above
TEACH scholarships- CDA	See Above	848/scholarship	CDA includes assessment fees, bonus and administrative costs
FTF Professional REWARD\$	REWARD\$ is a compensation and retention incentives program for early care and education (ECE) professionals working in a variety of settings such as child care centers/homes and public preschools. It rewards those who are working toward, or have attained a degree in, early education or related fields from accredited institution OR a credential (including the National CDA) in ECE or a related field.	Yet to be determined <i>Regional Councils may budget for \$2000 per person until rates are determined</i>	Educational attainment bonus for those employed at least 12 months, at their current place of employment
Workforce Support And Readiness- Loan Forgiveness*	Provides loan forgiveness to a variety of allied health professionals where known shortages exist. In return participants commit to a service obligation to work in a region for a specified period of time.	SLP's, OT's and Psychologists Year 1: 10,000/maximum* Year 2 15,000/maximum* PT: Year 1: 15,000/maximum*	Administrative home to recruit and contract with health professionals and the funds for loan forgiveness. *Please note that with loan forgiveness and stipends the administrative home takes 10% of the total allotted to this strategy for indirect costs therefore councils need to include in their funding plans both the cost of the loan/stipend AND administrative costs.

		Year 2: 20,000/maximum* MH Specialist/Family Counselor Year 1 5,000/maximum* Year 2: 7,500 maximum*	
Workforce Support and Readiness- Stipends*	Provides stipends to agencies to use for recruitment of providers, moving expenses, sign on bonuses and retention bonuses.	Recruitment and Advertisement: 1,000/max. year* Moving Expenses: 3,000/maximum* Sign On & Retention Bonuses: 3,000/at contract*signing 5,000/after yr 1* 7,500/after yr 2*	Administrative to home to recruit and contract with agencies, distribution of funds for stipends *Please note that with loan forgiveness and stipends the administrative home takes 10% of the total allotted to this strategy for indirect costs therefore councils need to include in their funding plans both the cost of the loan/stipend AND administrative costs.
Physician Education and Outreach	Provides outreach, training and education to physician practices in ways to implement a medical home model. An emphasis is placed on screening, referral and appropriate follow up of children.	6,000/per practice	Identification of practices for participation, training, technical assistance and follow up.
Mental Health Consultation	Mental Health Consultants primarily work with child care centers and homes training staff to deal with a variety of behavioral and mental health issues of children in their care.	120,000/per MHC Caseload= 20-30 centers depending upon travel time	Salary and ERE, supplies, clinical supervision, training, travel and technical assistance